



LODI CITY COUNCIL

**Carnegie Forum
305 West Pine Street, Lodi**

"SHIRTSLEEVE" SESSION

Date: March 16, 2010

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Randi Johl

City Clerk

Telephone: (209) 333-6702

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Informal Informational Meeting

A. Roll Call by City Clerk

B. Topic(s)

B-1 Review of Community Development Block Grant Funding Requests in the 2010/11 Action Plan (CD)

C. Comments by Public on Non-Agenda Items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Randi Johl
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Review of CDBG Funding Requests in the 2010/11 Action Plan

MEETING DATE: March 16, 2010

PREPARED BY: Community Development Department

RECOMMENDED ACTION: Review and comment on the annual Community Development Block Grant (CDBG) Program funding requests in the 2010/11 Action Plan.

BACKGROUND INFORMATION: A Public Hearing has been set for March 17, 2010, for the City Council to review and approve the City Manager's recommendations for funding for use of 2010/11 CDBG Program.

Available Funding

The City will receive approximately \$751,211 in CDBG Program funds from the Federal government in the coming fiscal year, an amount equal to what was received in 2009/10.

In 2007, the City Council adopted a CDBG allocation policy that pre-determines a set-aside of 60% of the CDBG adjusted annual allocation for City projects and services, and 40% for CBO projects and services. The distribution of CDBG funding in accordance with that policy is as follows:

2010/11 CDBG Allocation	\$ 751,211
20% Program Admin	\$(150,242)
Adjusted Balance Available for Distribution	\$ 600,969
60% Set-aside for City Projects & Services	\$ 360,581
40% Set-aside for CBO Projects & Services	\$ 240,388

In addition to the 2010/11 allocation from HUD, there may be up to \$10,000 in Public Service activity funding remaining at the end of the fiscal year from one or more of the following public service providers:

- Project 09-04 Fair Housing
- Project 09-05 Graffiti Abatement
- Project 09-06 Spay/Neuter Program
- Project 09-08 Second Harvest Food Bank

Any unused Public Service funds must be reallocated to a project in the coming year. As we will not know the exact amount until the end of the fiscal year, part of Council's action at the Public Hearing will be to designate a 2010 project to receive any balance of unused Public Service funds.

APPROVED: _____
Blair King, City Manager

Applications Received

At the completion of an application period that ran from January 13, 2010 to February 10, 2010, the City received a total of 12 applications from community-based organizations (CBO's) requesting a total of \$419,522, and 5 funding requests for City Project/Services.

HUD Regulations place a 15% cap on the amount of funding that can be allocated to Public Service activities, whether that be by the City or by a CBO. With a total of \$307,086 requested in Public Services and a Service Cap for 2010/11 of \$112,682, it is likely that many of the Public Service requests will not be able to be funded.

A grading/scoring matrix is used for all CBO funding requests in order to provide a standard of measurement to allow for an empirical rating of applicants. Each application is rated on a grading scale that allows a maximum of 100 points. The ranking and description of CBO applications put through that grading/scoring matrix is attached as Exhibit A.

A listing and description of City Projects/Services is attached as Exhibit B.

FISCAL IMPACT: N/A

FUNDING AVAILABLE: 2010/11 CDBG Program

Konradt Bartlam
Community Development Director

Attachments

City of Lodi 2010-11 CBO Applications Received

Project - Organization	Rating Score	Project Description	Activity Type	Fund Request
Fair Housing Services San Joaquin Fair Housing	N/A	Provide required fair housing services, including telephone hotline for tenants and landlords, investigation of complaints, and fair housing testing.	Public Service	\$24,691
Food Distribution Programs Second Harvest Food Bank	96	Provide support for the administration of the Food Assistance and Senior Brown Bag Programs.	Public Service	\$10,000
Hope Harbor Shelter Operations Lodi Salvation Army	84	Operating costs for the emergency shelter, food and any additional assistance needed to the homeless and low-income in the community..	Public Service	\$50,000
Mobile Farmer's Market Emergency Food Bank of Greater Stockton	82	Offer a mobile farmer's market once a month in Lodi, which includes distribution of free fruits and vegetables, nutrition education, and cooking demonstrations.	Public Service	\$5,000
Residential Handicap Accessibility Improvements Disability Resource Agency for Independent Living (DRAIL)	73	Funding for accessibility improvements in residences such as entry/exit ramps and lifts, assistive technology (lift chairs, bath lifts, wheelchair carriers and wheelchairs), and repairs to equipment.	Public Service	\$5,000
Meals on Wheels Services SJC Human Services Agency	71	Provide nutritious home-delivered meals to Lodi seniors five days per week.	Public Service	\$33,000
Job Training Program Unity Project	61	Job training and employment program that serves low income, hard to place, economically challenged unemployed, at-risk and homeless persons. Funding would cover operating cost and salary of Project Director.	Public Service	\$12,500
Micro-Enterprise Assistance Program Unity Project	48	The Unity Project Micro-Enterprise Assistance Program (UPMAP) will make short-term, fixed interest rate microloans from \$500 up to \$5,000 to start-up, newly established, and growing small businesses with 5 employees or less.	Public Service	\$50,000
		TOTAL CBO PUBLIC SERVICE FUNDING		\$190,191

City of Lodi 2010-11 CBO Applications Received

Project - Organization	Rating Score	Project Description	Activity Type	Fund Request
Facility Acquisition One-Eighty Teen Center	84	Interior renovations to dwelling at 11 W. Lockeford to accommodate expanded use for youth counseling services.	Public Facility	\$34,500
Phase III Construction Emergency Food Bank	78	Phase III of the Emergency Food Bank's ongoing expansion and modernization of their facilities located at 7 W. Scotts Avenue in Stockton. .	Public Facility	\$15,000
719 S. Washington - HVAC Replacement Housing Authority	75	Replace the existing 15+ year old HVAC systems for the 6-unit affordable housing apartment complex owned and operated by the Housing Authority at 719 S. Washington.	Public Facility	\$29,831
Land Acquisition for Affordable Housing Housing Authority	49	Purchase a 2.8 acre parcel of undeveloped land located on Westgate Drive in Lodi. The Housing Authority will then pursue the development of affordable housing on that site.	Public Facility	\$150,000
TOTAL CBO PROJECT FUNDING				\$229,331

City of Lodi 2010-11 Internal Applications Received

Project - Department	Project Description	Activity Type	Fund Request	Timeliness
Water Meter Replacement Public Works	Provide a grant to very-low and low-income residential property owners to assist with the cost of required water meter installation.	Public Facility	\$120,000	Project would likely start in 2011. Funds would likely be expended by end of 2012.
Van Buskirk Playground Replacement Parks and Recreation	Remove and replace the existing playground equipment and surfacing material to meet current playground regulations.	Public Facility	\$165,000	Funding would be expended by June 30, 2011.
Economic Development - Revolving Loan Program Community Development	Provide funding for the existing Economic Development - RLF Program to facilitate business expansion and job creation to benefit Low- to Moderate-Income persons.	Public Facility	\$80,000	Funding would likely expended by end of 2011.
	TOTAL CITY PROJECTS/PROGRAMS REQUESTED		\$365,000	
Spay and Neuter Program Animal Services	Continue the Spay/Neuter Program that offers free spay/neuter services to feral cats and cats and pit bulls owned by low-income households. Animals are also given a rabies shot if needed.	Public Service	\$25,000	Funding would be expended by June 30, 2011.
Graffiti Abatement Public Works	Abate graffiti on public and private properties in the CDBG target areas.	Public Service	\$91,895	Funding would be expended by June 30, 2011.
	TOTAL CITY SERVICES REQUESTED		\$116,895	